

GUJARAT AUTOMOTIVE GEARS LIMITED
KALALI BARODA 390 012

STATEMENT OF STANDALONE UN AUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30.06.2013

(Rs in Lakh)

Particulars	Three months ended		Previous Three months Ended		Corresponding 3 months ended in previous year		Previous year ended	
	30.06.2013		31.03.2013		30.06.2012		31.03.2013	
	Un Audited	Audited (iii)	Un Audited	Audited	Un Audited	Audited	Un Audited	Audited
1	Income from Operations							
(A) Net Sales/Income from operation (Net of Excise duty)	577.08	633.47	649.91	2400.69				
(B) Other operating income	0.06	5.04	4.37	9.41				
Total Income From Operations(net)	577.14	638.51	654.28	2410.10				
2	Expenses							
(A) Cost of Material Consumed	329.67	317.18	375.29	1255.68				
(B) Purchase of Stock in trade	0.00	0.00	0.00	0.00				
(C) Change in Inventories of Finished goods, work-in-process and Stock in trade	-22.12	38.34	9.52	60.60				
(D) Employee benefits expenses	45.15	32.31	43.04	160.44				
(E) Depreciation and amortisation Expenses	11.85	11.05	9.82	44.58				
(F) Other Expenditure	100.57	90.71	113.92	369.27				
(Any item exceeding 10% of the total expenses relating to continuing operations to be shown separately)								
Total Expenses	465.12	489.59	551.59	1890.57				
3	Profit/(loss) From Operations before Other income, Interest, finance costs & Exceptional Items (1-2)							
	112.02	148.92	102.69	519.53				
4	Other Income							
	31.44	11.32	25.86	89.98				
5	Profit/(loss) from ordinary activities before finance costs & Exceptional Items (3+4)							
	143.46	160.24	128.55	609.51				
6	Finance cost							
	0.67	0.99	1.22	4.25				
7	Profit/(Loss) from ordinary activities after finance costs but before Exceptional Items (5-6)							
	142.79	159.25	127.33	605.26				
8	Exceptional item							
	0	0	0.00	0				
9	Profit (+) \ Loss(-) from ordinary activities before tax (7+8)							
	142.79	159.25	127.33	605.26				

10	Tax Expense	0.00	0.00	0.00	197.36
11	Net Profit(+) \ Loss(-) from Ordinary Activities After Tax (9-10)	142.79	159.25	127.33	407.90
12	Extraordinary Item (Net of tax expense Rs)				
13	Net Profit(+) \ Loss(-) for the period (11-12)	142.79	159.25	127.33	407.90
14	Paid - Up Equity Share Capital (Face Value of the share Shall be indicated)	35.00	35.00	35.00	35.00
15	Reserves excluding Revaluation Reserves as per Balance sheet of Prvious year accounting year				209.64
16	Earning Per share (EPS)(in Ruppes) (a) Basic and diluted EPS before Extra ordinary items for the Period for the year to date and for then previous Year(not to be annualised) b) Basic and diluted EPS after Extra ordinary items for the period for the year to date and for then previous Year(not to be annualised)	40.80	45.50	36.38	116.54
A	PARTICULARS OF SHARE HOLDING				
1	Public share Holding				
	Number of Shares	102820	102820	102820	102820
	Percentage of Share holding	29.38%	29.38%	29.38%	29.38%
2	Promotors and Promoter Group Shareholding**				
	a) Pledged/Encumbered				
	Number of Shares	NIL	NIL	NIL	NIL
	Percentage of Shares(as a % of the total share-holding of Promoter and Promoter group)	NIL	NIL	NIL	NIL
	Percentage of Shares(as a % of the total share-capital of the company)	NIL	NIL	NIL	NIL
	b) Non-encumbered				
	Number of Shares	247180	247180	247180	247180
	Percentage of Shares(as a % of the total share-holding of Promoter and Promoter group)	100.00	100.00	100.00	100.00
	Percentage of Shares(as a % of the total share-capital of the company)	70.62%	70.62%	70.62%	70.62%

B INVESTOR COMPLAINTS					
	Pending at the beginning of the quarter	Received during the quarter	Disposed of during the quarter	Remaining unresolved at the end of the quarter	
	NIL	NIL	NIL	NIL	NIL
	NIL	NIL	NIL	NIL	NIL
	NIL	NIL	NIL	NIL	NIL

Note

- i The above result were taken on record by the Board of Directors of Company at its 29.07.2013
- ii The provision on Income Tax, and Deffered Tax will be made at the year end
- iii The Figures for the preceding 3 Months ended 31.03.2013 are the balancing figures between the Audited figures in respect of the full financial year ended 31.03.2013 and year to date figures up to the third quarter of that financial year

For Gujarat Automotive Gears Limited


Naresh Kohari

Chairman & managing Director