

STATEMENT OF STANDALONE UN AUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30.09.2012

(Rs in Lakh)

	Particulars	Three monts ended	Previous Three months Ended	Corresponding 3 months ended in previous year	Year to date figures for current period ended	year to date figures for the previous year ended	Previous year ended
		30.09.2012	30.06.2012	30.09.2011	30.09.2012	30.09.2011	31.03.2012
		Un Audited	Un Audited	Un Audited	Un Audited	Un Audited	Audited
1	Income from Operations						
	(A) Net Sales/Income from operation (Net of Excise duty)	551.65	649.91	515.94	1201.56	1037.77	2222.89
	(B) Other operating income	0.00	4.37	-0.45	4.37	0.40	17.35
	Total Income From Operations(net)	551.65	654.28	515.49	1205.93	1038.17	2240.24
2	Expences						
	(A) Cost of Material Consumed	281.31	375.29	293.42	656.60	600.35	1152.13
	(B) Purchase of Stock in trade	0.00	0.00	0.00	0.00	0.00	0.00
	(C) Change in Inventories of Finished goods, work-in-process and Stock in trade	11.96	9.52	-33.36	21.48	-31.52	-20.54
	(D) Employee benefits expences	41.66	43.04	42.40	84.70	80.82	160.37
	(E) Depreciation and amortisation Expncess	11.89	9.82	8.42	21.71	16.94	35.81
	(F) Other Expenditure	95.62	113.92	112.99	209.54	211.31	434.41
	(Any item exceeding 10% of the total expences relating to continuing operations to be shown separately)						
	Total Expences	442.44	551.59	423.87	994.03	877.90	1762.18
3	Profit/(loss) From Operations before Other income ,Interest, finance costs & Exceptional Items (1-2)	109.21	102.69	91.62	211.90	160.27	478.06
4	Other Income	31.03	25.86	22.52	56.89	38.07	61.32
5	Profit/(loss) from ordinary activities before finance costs & Exceptional Items (3+4)	140.24	128.55	114.14	268.79	198.34	539.38
6	Finance cost	1.09	1.22	0.35	2.31	0.74	4.43
7	Profit /(Loss) from ordinary activities after finance costs but before Exceptional Items (5-6)	139.15	127.33	113.79	266.48	197.60	534.95
8	Exceptional item	0.00	0.00	0.00	0.00	0.00	0.00
9	Profit (+)\ Loss(-) from ordinary activities before tax (7+8)	139.15	127.33	113.79	266.48	197.60	534.95
10	Tax Expense	0.00	0.00	0.00	0.00	0.00	175.86
11	Net Profit(+)\ Loss(-) from Ordinary Activities After Tax (9-10)	139.15	127.33	113.79	266.48	197.60	359.09
12	Extraordinary Item (Net of tax expense Rs)						
13	Net Profit(+)\ Loss(-) for the period (11-12)	139.15	127.33	113.79	266.48	197.60	359.09
14	Paid - Up Equity Share Capital (Face Value of the share Shall be indicated)	35.00	35.00	35.00	35.00	35.00	35.00
15	Reserves excluding Revaluation Reserves as per Balance sheet of Privious year accounting year						973.17
16	Earning Per share (EPS)(in Ruppes)						
	(a) Basic and diluted EPS before Extra ordinary items for the Period for the year to date and for then previous Year(not to be annualised)	39.76	36.38	32.51	76.14	56.46	102.60
	(b) Basic and diluted EPS after Extra ordinary items for the period for the year to date and for then previous Year(not to be annualised)	39.76	36.38	32.51	76.14	56.46	102.60
A	PARTICULARS OF SHARE HOLDING						
1	Public share Holding						
	Number of Shares	102820	102820	102820	102820	102820	102820
	Percentage of Share holding	29.38%	29.38%	29.38%	29.38%	29.38%	29.38%
2	Promoters and Promoter Group Shareholding**						
	a) Pledged/Encumbered						
	Number of Shares	NIL	NIL	NIL	NIL	NIL	NIL
	Percentage of Shares(as a % of the total share-holding of Promoter and Promoter group)	NIL	NIL	NIL	NIL	NIL	NIL
	Percentage of Shares(as a % of the total share-capital of the company)	NIL	NIL	NIL	NIL	NIL	NIL
	b) Non-encumbered						
	Number of Shares	247180	247180	247180	247180	247180	247180
	Percentage of Shares(as a % of the total share-holding of Promoter and Promoter group)	100.00	100.00	100.00	100.00	100.00	100.00
	Percentage of Shares(as a % of the total share-capital of the company)	70.62%	70.62%	70.62%	70.62%	70.62%	70.62%
B	INVESTOR COMPLAINTS						
	Pending at the beginning of the quarter	NIL	NIL	NIL	NIL	NIL	NIL
	Received during the quarter	NIL	NIL	NIL	NIL	NIL	NIL
	Disposed of during the quarter	NIL	NIL	NIL	NIL	NIL	NIL
	Remaining unresolved at the end of the quarter	NIL	NIL	NIL	NIL	NIL	NIL

The above result were taken on record by the Board of Directors of Company at its 04.10.2012


The provision on Income Tax, and Deffered Tax will be made at the year end

Statement of Assets and Liabilities

Place : Baroda

Date : 04.10.2012

For Gujarat Automotive Gears Limited


 Naresh Kothari
 Chairman & managing Director

Un Audited statement of Assets and Liabilities As at 30th September'12 is as under :

1

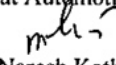
(Amount in Rs)

Standalone Statement of Assets and Liabilities		As at (current year and /year end) 30.09.2012	As at (Previous year end) 30.09.2011
		Un Audited	Un Audited
A	Equity And Liabilities		
1	Shareholders funds		
	(a) Share Capital	3,500,000	3,500,000
	(b) Reserves and Surplus	123,964,368	101,506,383
	Sub- total- Share Holders Fund	127,464,368	105,006,383
2	Non Current Liabilities		
	(a) Long term borroeings	4,126,094	1,641,842
	(b) Deferred Tax Liability (Net)	964,937	878,801
	(C) Long -terms Liabilities	3,855,988	3,693,621
	Sub-total Non current liabilities	8,947,019	6,214,264
3	Current Liabilities		
	(a) Trade Services	31,585,527	37,291,147
	(b) Other Current Liabilities	4,294,006	5,360,347
	(c) Short Term Provision	-	-
	Sub total Current Liabilities	35,879,533	42,651,494
	Total Equity and Liabilities	172,290,920	153,872,141
B	ASSETS		
1	Non-current Assets		
	(a) Fixed Assets	36,919,733	24,726,635
	(b) Long -terms loans and advances	12,831,953	12,466,386
	Sub-total-non current Assets	49,751,686	37,193,021
2	Current Assets		
	(a) Inventories	33,823,909	38,858,369
	(b) Trade Receivables	33,573,263	27,450,489
	(c) Cash and Cash equivalents	42,827,060	40,791,796
	(d) Short term loans and advance	12,315,002	9,578,466
	Sub-total- current assets	122,539,234	116,679,120
	TOTAL -ASSETS	172,290,920	153,872,141

The above result were taken on record by the Board of Directors of Company at its Meeting held on 04.10.2012

Place : Baroda
Date : 04.10.2012

For Gujarat Automotive Gears Limited


 Naresh Kothari
 Chairman & managing Director